

City of Snoqualmie: 2020 to 2025 Capital Improvement Plan



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

AMERICANS WITH DISABILITIES ACT (ADA) PROGRAM

CIP Project ID:	TRN21001CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$234,949
Project Status:	Other	Original Budget at CIP Inception:	\$234,949
Project Location:	Multiple Locations	Years Project in CIP:	0
Project Contact:	Brian Coleman	Contact Email:	bcoleman@ci.snoqualmie.wa.us

Description:

Federal regulations require the City of Snoqualmie to comply with the American with Disabilities Act (ADA). This program will construct ADA sidewalk ramps and other transportation improvements at locations where necessary.

Photo or Map:



Community Impact:

The intent of this program is to remove barriers that hinder the mobility of residents who have a physical or mental impairment that substantially limits their pursuit of community activities.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is expected to continue indefinitely into the future.
Design	7%	\$ 17,025	\$ -	\$ -	\$ 3,065	\$ 3,226	\$ 3,396	\$ 3,575	\$ 3,763	
Construction	72%	\$ 170,253	\$ -	\$ -	\$ 30,650	\$ 32,263	\$ 33,961	\$ 35,749	\$ 37,630	
Const. Manage	7%	\$ 17,025	\$ -	\$ -	\$ 3,065	\$ 3,226	\$ 3,396	\$ 3,575	\$ 3,763	
Contingency	13%	\$ 30,646	\$ -	\$ -	\$ 5,517	\$ 5,807	\$ 6,113	\$ 6,435	\$ 6,773	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 234,949	\$ -	\$ -	\$ 42,297	\$ 44,523	\$ 46,866	\$ 49,333	\$ 51,930	
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$234,949
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 234,949	\$ -	\$ -	\$ 42,297	\$ 44,523	\$ 46,866	\$ 49,333	\$ 51,930
TOTAL	\$ 234,949	\$ -	\$ -	\$ 42,297	\$ 44,523	\$ 46,866	\$ 49,333	\$ 51,930

Fiscal Notes: **TOTAL FUNDING SOURCES: \$234,949**
FUTURE FUNDING REQUIREMENTS: \$0