



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

KIMBALL CREEK BOX CULVERTS PROJECT

<b>CIP Project ID:</b>	TRN22001CIP	<b>Previously Spent:</b>	\$234,687
<b>Department:</b>	Transportation	<b>Current Project Budget:</b>	\$2,911,608
<b>Project Status:</b>	Pre-Construction	<b>Original Budget at CIP Inception:</b>	\$2,911,608
<b>Project Location:</b>	9200 & 9380 Meadowbrook Way SE	<b>Years Project in CIP:</b>	0
<b>Project Contact:</b>	Jeff Hamlin	<b>Contact Email:</b>	jhamlin@ci.snoqualmie.wa.us

**Description:**

This project replaces two structurally deficient bridge crossings on Meadowbrook Way. The City of Snoqualmie will replace the structures, which cross two reaches of Kimball Creek, with wide fish-passage concrete box culverts.

**Photo or Map:**



**Community Impact:**

The intent of this project is to replace two deficient bridge crossings that have exceeded their estimated useful life. Furthermore, this project would allow Kimball Creek to flow without constriction, preventing some localized flooding, and due to the width of the structure, increase pedestrian and bicycle safety.

**Operating Impact:**

This project does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	9%	\$ 252,180	\$ 234,687	\$ -	\$ -	\$ 17,492	\$ -	\$ -	\$ -	\$ -
Construction	69%	\$ 2,004,805	\$ -	\$ -	\$ -	\$ -	\$ 2,004,805	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 300,721	\$ -	\$ -	\$ -	\$ -	\$ 300,721	\$ -	\$ -	\$ -
Contingency	8%	\$ 232,302	\$ -	\$ -	\$ -	\$ 1,749	\$ 230,553	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	4%	\$ 121,601	\$ -	\$ -	\$ -	\$ -	\$ 121,601	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,911,608</b>	<b>\$ 234,687</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,242</b>	<b>\$ 2,657,679</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$2,911,608**  
**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 2,216,608	\$ 39,687	\$ -	\$ -	\$ 19,242	\$ 2,157,679	\$ -	\$ -
STP Grant	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
FHWA Grant	\$ 195,000	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,911,608</b>	<b>\$ 234,687</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,242</b>	<b>\$ 2,657,679</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** FHWA = Federal Highway Administration. This grant was approved by the intermediary Puget Sound Regional Council (PSRC). STP = Surface Transportation Program (U.S. Department of Transportation)

**TOTAL FUNDING SOURCES: \$2,911,608**  
**FUTURE FUNDING REQUIREMENTS: \$0**