



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

NEWTON ST. SIDEWALK ADDITION PROJECT

CIP Project ID:	TRN20007CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$435,083
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$435,083
Project Location:	SE Newton St.	Years Project in CIP:	0
Project Contact:	Brian Coleman	Contact Email:	bcoleman@ci.snoqualmie.wa.us

Description:

This project funds the construction of a new sidewalk along SE Newton Street from State Route 202 (Railroad Avenue) to Olmstead Place SE and is related to the *Railroad Pl., Newton St., and Delta St. Project* (PUW16002CIP) included in the utilities portion of the 2017-2022 Capital Improvement Plan (CIP).

Photo or Map:



Community Impact:

The intent of this project is to add a sidewalk consistent with City of Snoqualmie standards. The addition of this sidewalk will enhance pedestrian and child safety and contribute to the livability of the neighborhood.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 35,748	\$ -	\$ 35,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	68%	\$ 297,900	\$ -	\$ 297,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 44,685	\$ -	\$ 44,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	13%	\$ 56,750	\$ -	\$ 56,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 435,083	\$ -	\$ 435,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$435,083
TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 435,083	\$ -	\$ 435,083	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 435,083	\$ -	\$ 435,083	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: **TOTAL FUNDING SOURCES: \$435,083**
FUTURE FUNDING REQUIREMENTS: \$0