



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

TOWN CENTER IMPROVEMENT PROJECT - PHASE 3

CIP Project ID:	PUW20003CIP	Previously Spent:	\$133,857
Department:	Transportation	Current Project Budget:	\$1,017,314
Project Status:	Design	Original Budget at CIP Inception:	\$1,017,314
Project Location:	SR 202 (Railroad Ave.) btw. Northern St. and the SR 202 Bridge	Years Project in CIP:	0
Project Contact:	Jeff Hamlin	Contact Email:	jhamlin@ci.snoqualmie.wa.us

Description:

The intent of this project is to design Phase 3 of the Town Center Improvement Project. The design may include the possible reconstruction of State Route 202 (Railroad Avenue) between Northern Street and the State Route 202 Bridge, upgrades to the adjacent multi-use path, the replacement and relocation of utilities, street lighting, streetscape improvements, traffic calming measures, trail connections, and natural landscaping elements. Upon completion of the design, Council will review alternatives and determine whether the City should pursue a project in future iterations of the CIP.

Photo or Map:



Community Impact:

This design project may eventually lead to improved connections between Snoqualmie Falls and Downtown Snoqualmie. Any resultant project would be part of a larger infrastructure endeavor in Historic Snoqualmie to replace aging infrastructure, update facilities to meet ADA standards, improve safety, and support the economic and tourism goals of the City of Snoqualmie.

Operating Impact:

The design of this project does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	92%	\$ 937,000	\$ 133,857	\$ 803,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	8%	\$ 80,314	\$ -	\$ 80,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 1,017,314	\$ 133,857	\$ 883,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$1,017,314

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 206,809	\$ -	\$ 206,809	\$ -	\$ -	\$ -	\$ -	\$ -
RTCC Grant	\$ 810,505	\$ 133,857	\$ 676,648	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,017,314	\$ 133,857	\$ 883,457	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: RTCC = Rural Town Centers and Corridors. DOT = State Department of Transportation. TIB = Washington State Transportation Improvement Board. The RTCC grant will need approval from the Puget Sound Regional Council.

TOTAL FUNDING SOURCES: \$1,017,314

FUTURE FUNDING REQUIREMENTS: \$0