

Council Goals & Objectives (01/15/2019)

| Priority | Goal | Objective |
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| 1 | Provide an economic base that supports approved long-range city revenue goals. | Bolster and leverage tourism revenues, as well as all other non-resident revenue, by developing an attraction plan. |
| 2 | Proactively maintain and sustainably replace needed city infrastructure that meets current and future goals. | Establish capital spending plan for each department (to include fleet, technology, utilities, transportation, facilities and parks). |
| 3 | Preserve and facilitate additional affordable housing for the workforce, seniors, and special needs residents. | Develop a comprehensive City/UGA affordable housing plan. |
| 4 | Provide an economic base that supports approved long-range city revenue goals. | Develop basic long-range revenue models and present to Council with the present state and near future forecast. |
| 5 | Proactively maintain and sustainably replace needed city infrastructure that meets current and future goals. | Create maintenance policies and prioritize department plans for all infrastructure categories. |
| 6 | Provide and protect services, spaces, facilities, and events that enhance residents' quality of life. | Maintain existing service levels. |
| 7 | Provide and protect services, spaces, facilities, and events that enhance residents' quality of life. | Community pool - final phase solutions |
| 8 | Provide and protect services, spaces, facilities, and events that enhance residents' quality of life. | Riverwalk. |

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| 9 | Improve our communications, understanding, and transparency within city government and with those we serve. | Bring back town hall meetings. |
| 10 | Provide a budget and financial plan based on approved departmental goals. | Establish long-range financial plan by first quarter 2019 to include future considerations. |
| 11 | Provide and protect services, spaces, facilities, and events that enhance residents' quality of life. | Broadband initiative. |
| 12 | Preserve and facilitate additional affordable housing for the workforce, seniors, and special needs residents. | Develop a report on current and potential housing inventory. |
| 13 | Improve our communications, understanding, and transparency within city government and with those we serve. | Develop a civic engagement plan for the City. |
| 14 | Provide a budget and financial plan based on approved departmental goals. | Conduct a budgeting by objectives presentation as well as the budgeting process to Council. |
| 15 | Improve our communications, understanding, and transparency within city government and with those we serve. | Improve engagement with and education of the public on significant issues. |
| 16 | Provide an economic base that supports approved long-range city revenue goals. | Help existing businesses to become more successful. |

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| 17 | Proactively maintain and sustainably replace needed city infrastructure that meets current and future goals. | By March 2019, summarize current mitigation impact fees, as well as future, as compared by other peer cities. |
| 18 | Advocate for multimodal accessibility to/from Snoqualmie to maintain or improve our Levels of Service. (| <p>Provide a long-range action plan that:</p> <ul style="list-style-type: none"> a. Engages local and regional transit partners. b. Includes community transit service providers and nontraditional transit options. c. Encourages the implementation of a transportation hub to/from Snoqualmie and other regional transit hubs. <p>(Community Development Council Committee and Parks & Public Works Council Committee)</p> |
| 19 | Goal 6: Preserve and facilitate additional affordable housing for the workforce, seniors, and special needs residents. | Establish criteria for affordable and senior housing including the deeding and Accessory Dwelling Units (ADU) durations of restrictions. |
| 20 | Goal 6: Preserve and facilitate additional affordable housing for the workforce, seniors, and special needs residents. | Create a housing task force of the general public. This may lead to a commission. |
| 21 | Provide a budget and financial plan based on approved departmental goals. | Define department goals, outcomes and measures. |
| 22 | Preserve and facilitate additional affordable housing for the workforce, seniors, and special needs residents. | Educate the Council on the range of affordable housing options. |

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| 23 | Proactively maintain and sustainably replace needed city infrastructure that meets current and future goals. | By March 2019, have staff provide an analysis of an alternate or enhanced comp plan amendment process for Council review. |
| 24 | Advocate for multimodal accessibility to/from Snoqualmie to maintain or improve our Levels of Service. | Promote the City website with a focus on local and regional transportation options that benefit Snoqualmie residents and businesses. |
| 25 | Improve our communications, understanding, and transparency within city government and with those we serve. | Implement a civic engagement platform. |
| 26 | Advocate for multimodal accessibility to/from Snoqualmie to maintain or improve our Levels of Service. | Council to review plan, specify additional follow-up actions and determine supportive objectives. |
| 27 | Improve our communications, understanding, and transparency within city government and with those we serve. | Determine how to best engage our youth in Council/government. |