

City of Snoqualmie
Non-Utility Capital CIP Statement of Sources and Uses
2025 - 2030

ESTIMATED SOURCES							Totals for 2025-30
	2025	2026	2027	2028	2029	2030	
Estimated Beginning Non-Utilities CIP Cash Balance =	\$ 14,366,763	\$ 2,098,717	\$ 4,594,880	\$ 4,200,457	\$ 1,503,291	\$ 1,704,954	\$ 14,366,763
Taxes							
Transportation (TBD) Sales Tax (0.3%)	\$ 988,000	\$ 1,011,000	\$ 1,035,000	\$ 1,058,000	\$ 1,080,000	\$ 1,103,000	\$ 6,275,000
Motor Vehicle Fuel Tax ("Gas Tax")	\$ 282,000	\$ 288,000	\$ 295,000	\$ 301,000	\$ 307,000	\$ 313,000	\$ 1,786,000
Multimodal Transportation Tax	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 108,000
Restricted Transportation Taxes Subtotal	\$ 1,288,000	\$ 1,317,000	\$ 1,348,000	\$ 1,377,000	\$ 1,405,000	\$ 1,434,000	\$ 8,169,000
Real Estate Excise Tax	\$ 1,572,000	\$ 1,795,000	\$ 1,754,000	\$ 1,814,000	\$ 1,544,000	\$ 1,655,000	\$ 10,134,000
Restricted Capital Taxes - Government Types Subtotal	\$ 1,572,000	\$ 1,795,000	\$ 1,754,000	\$ 1,814,000	\$ 1,544,000	\$ 1,655,000	\$ 10,134,000
Non-Recurring Sales Tax	\$ 471,000	\$ 482,000	\$ 494,000	\$ 505,000	\$ 516,000	\$ 527,000	\$ 2,995,000
Utility Tax (~2% Allocated to Capital)	\$ 242,000	\$ 248,000	\$ 254,000	\$ 259,000	\$ 265,000	\$ 270,000	\$ 1,538,000
Committed Capital Taxes - Government Type Subtotal	\$ 713,000	\$ 730,000	\$ 748,000	\$ 764,000	\$ 781,000	\$ 797,000	\$ 4,533,000
Total Taxes	\$ 3,573,000	\$ 3,842,000	\$ 3,850,000	\$ 3,955,000	\$ 3,730,000	\$ 3,886,000	\$ 22,836,000
Grants & Intergovernmental Revenues							
Grants, Appropriations or Other Revenue Sources	\$ 3,662,208	\$ -	\$ 2,850,000	\$ 1,800,000	\$ 903,000	\$ 537,500	\$ 9,752,708
King County Parks Levy ¹	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 780,000
Total Grants & Intergovernmental Revenues	\$ 3,792,208	\$ 130,000	\$ 2,980,000	\$ 1,930,000	\$ 1,033,000	\$ 667,500	\$ 10,532,708
Other Increases							
Bond	\$ -	\$ 8,820,000	\$ -	\$ -	\$ -	\$ -	\$ 8,820,000
Line of Credit	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200,000
Transfer from General Fund ²	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Transfers (IT Projects)	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Total Other Increases	\$ 5,750,000	\$ 9,195,000	\$ -	\$ -	\$ -	\$ -	\$ 14,945,000
TOTAL ESTIMATED SOURCES	\$ 27,481,971	\$ 15,265,717	\$ 11,424,880	\$ 10,085,457	\$ 6,266,291	\$ 6,258,454	\$ 62,680,471

ESTIMATED USES							2030 Totals for 2025-30
	2025	2026	2027	2028	2029	2030	
Transportation Programs							
Street Resurfacing Program	\$ 647,066	\$ 664,154	\$ 681,242	\$ 698,330	\$ 722,771	\$ 748,068	\$ 4,161,630
Sidewalk Improvement Program	\$ 226,000	\$ 231,000	\$ 237,000	\$ 242,000	\$ 249,260	\$ 256,738	\$ 1,442,000
Americans with Disabilities Act (ADA) Program	\$ 83,343	\$ 86,048	\$ 91,202	\$ 93,788	\$ 97,200	\$ 102,670	\$ 554,452
Transportation Programs - Subtotal	\$ 956,409	\$ 981,202	\$ 1,009,444	\$ 1,034,118	\$ 1,069,232	\$ 1,107,477	\$ 6,157,881
Transportation Projects/Programs (Awaiting/Utilizing/Can utilize Grant funding)							
Town Center Improvement Project - Phase III (PC: \$14,388,350) ^{3,4}	\$ 400,000	\$ -	\$ 2,300,000	\$ 5,399,500	\$ -	\$ -	\$ 8,099,500
Meadowbrook Bridge Restoration Project (PC: \$2,744,705) ³	\$ 265,000	\$ 2,304,705	\$ -	\$ -	\$ -	\$ -	\$ 2,569,705
Complete Streets Improvement Program	\$ 75,000	\$ 77,625	\$ 80,342	\$ 83,154	\$ 86,064	\$ 88,922	\$ 491,107
Transportation Projects with Grant Funding - Subtotal	\$ 740,000	\$ 2,382,330	\$ 2,380,342	\$ 5,482,654	\$ 86,064	\$ 88,922	\$ 11,160,312
Total Transportation Projects/Programs	\$ 1,696,409	\$ 3,363,532	\$ 3,389,786	\$ 6,516,771	\$ 1,155,296	\$ 1,196,399	\$ 17,318,194
Parks/Open Space Capital Projects/Programs							
Playgrounds Replacement Program	\$ 647,424	\$ -	\$ 679,577	\$ -	\$ 703,565	\$ -	\$ 2,030,566
Trails Improvement Program	\$ -	\$ 128,729	\$ -	\$ 134,425	\$ -	\$ 139,131	\$ 402,285
Sport Court Improvement Program	\$ 27,341	\$ 28,480	\$ 29,619	\$ 30,758	\$ 31,835	\$ 32,949	\$ 180,983
Parks Parking Lot Resurfacing Program	\$ -	\$ 128,730	\$ -	\$ 134,426	\$ -	\$ 139,130	\$ 402,286
Parks Facilities Improvement Program	\$ 39,872	\$ 41,011	\$ 42,150	\$ 43,290	\$ 44,805	\$ 46,373	\$ 257,501
Rivertrail Project - NW of Sandy Cove Park (PC: \$3,549,351) ³	\$ 2,620,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,620,160
Parks/Open Space/Community Capital Projects - Subtotal	\$ 3,334,797	\$ 326,950	\$ 751,346	\$ 342,899	\$ 780,205	\$ 357,583	\$ 5,893,780
Parks/Open Space Capital Projects (Awaiting/Utilizing Funding from outside City Source)							
Riverfront Land Acquisitions & Demolitions (PC: Variable or unknown \$) ³	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ 2,500,000
Rivertrail Project - Arboretum Trail	\$ -	\$ 240,300	\$ 984,300	\$ 660,900	\$ -	\$ -	\$ 1,885,500
Rivertrail Project - Boardwalk (PC: \$ 6,235,640) ^{3,4}	\$ -	\$ -	\$ -	\$ -	\$ 971,500	\$ 1,488,340	\$ 2,459,840
Environmental Improvement Program	\$ 55,400	\$ -	\$ -	\$ 66,910	\$ -	\$ 68,582	\$ 190,892
Parks/Open Space Capital Projects with Grant Funding - Subtotal	\$ 850,000	\$ 295,700	\$ 1,984,300	\$ 727,810	\$ 1,621,500	\$ 1,556,922	\$ 7,036,232
Total Parks/Open Space/Community Capital Projects/Programs	\$ 4,184,797	\$ 622,650	\$ 2,735,646	\$ 1,070,708	\$ 2,401,705	\$ 1,914,505	\$ 12,930,012
Facility Projects/Programs							
Facilities Improvement Program	\$ 257,459	\$ 263,155	\$ 269,990	\$ 275,686	\$ 285,335	\$ 295,322	\$ 1,646,949
Police Station Facility Improvements Project	\$ -	\$ 242,000	\$ 110,000	\$ -	\$ -	\$ -	\$ 352,000
Fire Station Facility Improvement Project	\$ -	\$ 71,500	\$ -	\$ -	\$ -	\$ -	\$ 71,500
Facility Project/Programs - Subtotal	\$ 257,459	\$ 576,655	\$ 379,990	\$ 275,686	\$ 285,335	\$ 295,322	\$ 2,070,449
Facility Projects Awaiting/Utilizing Outside City Sources							
Community Center Expansion Project (PC: \$28,919,634) ^{3,4}	\$ 18,977,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,977,588
Facility Projects Awaiting/Utilizing Outside City Sources - Subtotal	\$ 18,977,588	\$ 576,655	\$ 379,990	\$ 275,686	\$ 285,335	\$ 295,322	\$ 21,048,037
IT Projects							
Server Improvements	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Fiber Optic Trunk line replacement	\$ 50,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
IT Projects - Subtotal	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Debt Service	\$ 217,000	\$ 5,733,000	\$ 719,000	\$ 719,000	\$ 719,000	\$ 719,000	\$ 8,826,000
TOTAL ESTIMATED USES	\$ 25,383,253	\$ 10,670,837	\$ 7,224,423	\$ 8,582,166	\$ 4,561,337	\$ 4,125,226	\$ 60,547,243
Estimated Ending Non-Utility CIP Cash Balance	\$ 2,098,717	\$ 4,594,880	\$ 4,200,457	\$ 1,503,291	\$ 1,704,954	\$ 2,133,227	\$ 2,133,227

Project & Programs by Color	

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TRANSPORTATION CAPITAL PROJECT OR PROGRAM

STREET RESURFACING PROGRAM

CIP Project ID: TRN20001CIP

Department: Transportation

Project Status: Other

Project Location: Multiple Locations

Project Contact: Hind Ahmed

Current Program Budget: \$4,161,630

Years Project in CIP: Ongoing Capital Program

Contact Email: HAhmed@Snoqualmiewa.gov**Description:**

Streets and alleys deteriorate as they age. Consequently, the goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction. The City of Snoqualmie intends to resurface streets based on their pavement condition score and use the most appropriate street treatment (slurry seal, chip seal, microsurfacing, asphalt overlay, etc.) in any given situation.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the condition of streets and alleys consistent with City of Snoqualmie standards. The ongoing resurfacing of streets will help to maintain even traffic circulation and reduce the long-term cost of major reconstruction by extending the life of the City's transportation system.

Operating Impact:

Staff believes that the ongoing provision of this program may reduce the amount of supplies needed annually to pothole patch and crack seal streets.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 and beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	5%	\$ 208,082	\$ 32,353	\$ 33,208	\$ 34,062	\$ 34,916	\$ 36,139	\$ 37,403	
Construction	76%	\$ 3,182,966	\$ 566,859	\$ 560,138	\$ 495,217	\$ 491,297	\$ 535,794	\$ 533,661	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	5%	\$ 208,082	\$ 32,353	\$ 33,208	\$ 34,062	\$ 34,916	\$ 36,139	\$ 37,403	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	14%	\$ 562,500	\$ 15,500	\$ 37,600	\$ 117,900	\$ 137,200	\$ 114,700	\$ 139,600	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 4,161,630	\$ 647,066	\$ 664,154	\$ 681,242	\$ 698,330	\$ 722,771	\$ 748,068	
Operating		\$ (17,247)	\$ (2,500)	\$ (2,750)	\$ (2,846)	\$ (2,946)	\$ (3,049)	\$ (3,156)	

This capital program is anticipated to continue indefinitely into the future.

Anticipated Funding Mix:**TOTAL PROJECT BUDGET: \$4,161,630****TOTAL OPERATING BUDGET: -\$17,247**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 4,161,630	\$ 647,066	\$ 664,154	\$ 681,242	\$ 698,330	\$ 722,771	\$ 748,068
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,161,630	\$ 647,066	\$ 664,154	\$ 681,242	\$ 698,330	\$ 722,771	\$ 748,068

Fiscal Notes:**TOTAL FUNDING SOURCES: \$4,161,630****FUTURE FUNDING REQUIREMENTS: \$0**



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SIDEWALK IMPROVEMENT PROGRAM

CIP Project ID: TRN20002CIP

Department: Transportation

Project Status: Other

Project Location: Multiple Locations

Project Contact: Pat Fry

Current Program Budget: \$1,442,000

Years Project in CIP: Ongoing Capital Program

Contact Email: PFry@snoqualmiewa.gov**Description:**

Sidewalks deteriorate as they age. Consequently, this program funds the community outreach, design, and replacement of sidewalks in neighborhoods throughout the City of Snoqualmie. Neighborhood sidewalks are pedestrian facilities that connect residents to important destinations. The City of Snoqualmie intends to replace sidewalks based on a score that prioritizes safety and access to facilities such as parks and schools.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the condition of sidewalks consistent with City of Snoqualmie standards. The ongoing replacement of sidewalks will help to maintain a safe and efficient mode of transportation that contributes to the livability of neighborhoods and supports vital economy activity.

Operating Impact:

Staff believes that the ongoing provision of this program will likely reduce the amount of supplies needed annually to maintain sidewalks.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	6%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Construction	75%	\$ 1,077,145	\$ 194,674	\$ 191,275	\$ 167,971	\$ 165,652	\$ 179,957	\$ 177,616	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	6%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	14%	\$ 200,160	\$ 5,580	\$ 13,410	\$ 42,030	\$ 48,780	\$ 40,770	\$ 49,590	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 1,442,000	\$ 226,000	\$ 231,000	\$ 237,000	\$ 242,000	\$ 249,260	\$ 256,738	
Operating		\$ (19,500)	\$ (2,000)	\$ (2,500)	\$ (3,000)	\$ (3,500)	\$ (4,000)	\$ (4,500)	

This capital program is expected to continue indefinitely into the future.

Anticipated Funding Mix:**TOTAL PROJECT BUDGET:** \$1,442,000**TOTAL OPERATING BUDGET:** -\$19,500

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 1,442,000	\$ 226,000	\$ 231,000	\$ 237,000	\$ 242,000	\$ 249,260	\$ 256,738
TOTAL	\$ 1,442,000	\$ 226,000	\$ 231,000	\$ 237,000	\$ 242,000	\$ 249,260	\$ 256,738

Fiscal Notes:

TOTAL FUNDING SOURCES: \$1,442,000**FUTURE FUNDING REQUIREMENTS:** \$0



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

AMERICANS WITH DISABILITIES ACT (ADA) PROGRAM

CIP Project ID: TRN21001CIP

Department: Transportation

Project Status: Other

Project Location: Multiple Locations

Project Contact: Pat Fry

Current Program Budget: \$554,252

Years Project in CIP: Ongoing Capital Program

Contact Email: PFry@snoqualmiewa.gov**Description:**

Federal regulations require the City of Snoqualmie to comply with the American with Disabilities Act (ADA). This program will construct ADA sidewalk ramps and other associated transportation/parking lot/building access improvements at locations where necessary.

Photo or Map:**Community Impact:**

The intent of this program is to remove barriers that hinder the mobility of residents who have a physical or mental impairment that substantially limits their pursuit of community activities.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	3%	\$ 16,353	\$ 2,563	\$ 2,620	\$ 2,677	\$ 2,734	\$ 2,830	\$ 2,929	
Construction	82%	\$ 455,206	\$ 76,397	\$ 76,318	\$ 71,878	\$ 72,199	\$ 78,011	\$ 80,403	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	3%	\$ 16,353	\$ 2,563	\$ 2,620	\$ 2,677	\$ 2,734	\$ 2,830	\$ 2,929	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	12%	\$ 66,340	\$ 1,820	\$ 4,490	\$ 13,970	\$ 16,120	\$ 13,530	\$ 16,410	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 554,252	\$ 83,343	\$ 86,048	\$ 91,202	\$ 93,788	\$ 97,200	\$ 102,670	
Operating			\$ -						

This capital program is expected to continue indefinitely into the future.

Anticipated Funding Mix:**TOTAL PROJECT BUDGET: \$554,252****TOTAL OPERATING BUDGET: \$0**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 554,252	\$ 83,343	\$ 86,048	\$ 91,202	\$ 93,788	\$ 97,200	\$ 102,670
TOTAL	\$ 554,252	\$ 83,343	\$ 86,048	\$ 91,202	\$ 93,788	\$ 97,200	\$ 102,670

Fiscal Notes: **TOTAL FUNDING SOURCES: \$554,252**
FUTURE FUNDING REQUIREMENTS: \$0

City of Snoqualmie: 2023 to 2028 Capital Improvement Plan



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

TOWN CENTER IMPROVEMENT PROJECT - PHASE 3

CIP Project ID:	PUW20003CIP	Previously Spent:	\$798,850
Department:	Transportation	Current Project Budget:	\$14,388,350
Project Status:	Design	Remaining Project Cost:	\$13,589,500
Project Location:	SR 202 (Railroad Ave.) btw. Northern St. and the SR 202 Bridge	Years Project in CIP:	8
Project Contact:	Dylan Gamble	Contact Email:	

Description:

The intent of this project is to reconstruct portions of State Route 202 (Railroad Avenue) between Northern Street and the State Route 202 Bridge, upgrade the adjacent multi-use path, replace and relocate utilities, as well as add street lighting, streetscape improvements, traffic calming measures, trail and transit connections, and natural landscaping elements. A new pedestrian bridge and gateway features will be addressed through community outreach efforts. Construction for this project will be completed in two separate construction phases. The first phase is anticipated in 2026/27 and the second phase will begin after 2031.

Photo or Map:



Community Impact:

This project will eventually lead to improved connections between Snoqualmie Falls and Downtown Snoqualmie, replace aging infrastructure, update facilities to meet ADA standards, improve safety, and support the economic and tourism goals of the City of Snoqualmie.

Operating Impact:

This project is not expected to impact the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	6%	\$ 798,850	\$ 798,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	73%	\$ 10,490,000	\$ -	\$ 325,000	\$ -	\$ 1,600,000	\$ 4,500,000	\$ -	\$ -	\$ 4,065,000
Const. Manage	3%	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 250,000
Contingency	5%	\$ 650,000	\$ -	\$ 50,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 300,000
Art	1%	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 75,000
Labor	6%	\$ 842,600	\$ -	\$ 25,000	\$ -	\$ 150,000	\$ 217,600	\$ -	\$ -	\$ 450,000
Taxes	7%	\$ 981,900	\$ -	\$ -	\$ -	\$ 300,000	\$ 331,900	\$ -	\$ -	\$ 350,000
TOTAL	100%	\$ 14,388,350	\$ 798,850	\$ 400,000	\$ -	\$ 2,300,000	\$ 5,399,500	\$ -	\$ -	\$ 5,490,000
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$14,388,350

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030	2031 or Beyond
Util. & Trans. Taxes	\$ 6,126,148	\$ -	\$ 325,000	\$ -	\$ 500,000	\$ 1,811,148	\$ -	\$ -	\$ 3,490,000
Real Estate Excise Tax	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Sales Tax	\$ 2,158,352	\$ -	\$ 75,000	\$ -	\$ -	\$ 1,083,352	\$ -	\$ -	\$ 1,000,000
Bond	\$ 1,005,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 705,000	\$ -	\$ -	
Federal/PSRC Grants	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 800,000	\$ -	\$ -	
Other Grant Sources	\$ 2,298,850	\$ 798,850	\$ -	\$ -	\$ 500,000	\$ 1,000,000	\$ -	\$ -	
TOTAL	\$ 14,388,350	\$ 798,850	\$ 400,000	\$ -	\$ 2,300,000	\$ 5,399,500	\$ -	\$ -	\$ 5,490,000

Fiscal Notes: Washington State Transportation Improvement Board Funding (TIB) will be sought to reduce City contribution. TIB cannot be assumed as a certain source of funding in order to apply for Federal funding through PSRC.

TOTAL FUNDING SOURCES: \$14,388,350

FUTURE FUNDING REQUIREMENTS: \$5,490,000



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

MEADOWBROOK BRIDGE RESTORATION PROJECT

CIP Project ID: TBD
Department: Transportation
Project Status: Analysis
Project Location: Meadowbrook Bridge
Project Contact: Hind Ahmed

Previously Spent: \$175,000
Current Project Budget: \$2,744,705
Original Budget at CIP Inception: N/A

Years Project in CIP: 4

Contact Email: HAhmed@snoqualmiewa.gov

Description:

Based on recent inspection from King County Bridge Division, the Meadowbrook Bridge requires maintenance and repair activities, including structural welding and repairs, painting, and a load rating update.

Photo or Map:**Community Impact:**

The intent of this project is to provide necessary ongoing maintenance of the Meadowbrook Bridge. Timely repairs and application of protective coatings is the most cost efficient means to provide for long-term function and safety of the bridge asset.

Operating Impact:

This project is not expected to impact the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	6%	\$ 175,000	\$ 175,000			\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 225,000	\$ -	\$ 225,000		\$ -	\$ -	\$ -	\$ -	\$ -
Construction	72%	\$ 1,974,250	\$ -		\$ 1,974,250	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	1%	\$ 25,000	\$ -	\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	7%	\$ 200,000	\$ -		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	5%	\$ 145,455	\$ -	\$ 15,000	\$ 130,455	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes	0%	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 2,744,705	\$ 175,000	\$ 265,000	\$ 2,304,705	\$ -				
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$2,744,705

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 559,705	\$ 175,000	\$ -	\$ 384,705	\$ -	\$ -	\$ -	\$ -
Util. & Trans. Taxes	\$ 265,000	\$ -	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bond	\$ 1,920,000		\$ -	\$ 1,920,000	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GFC/CAIC	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,744,705	\$ 175,000	\$ 265,000	\$ 2,304,705	\$ -	\$ -	\$ -	\$ -

TOTAL FUNDING SOURCES: \$2,744,705

FUTURE FUNDING REQUIREMENTS: \$0

Fiscal Notes:



PARKS CAPITAL PROJECT OR PROGRAM

COMPLETE STREETS IMPROVEMENT PROGRAM

CIP Project ID: TRN21002CIP

Department: Transportation

Project Status: Other

Project Location: Multiple Locations

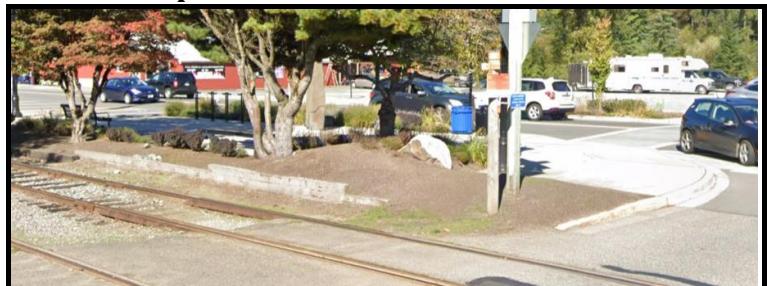
Project Contact: Dylan Gamble

Current Program Budget: \$491,107

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov**Description:**

This program will improve roadway, sidewalk, walking path, crosswalk, and safety infrastructure inconsistencies across the City. This effort will be conducted in conjunction with any transportation and utility that can be benefited by minor street/sidewalk/bicycle improvements.

Photo or Map:**Community Impact:**

The intent of this program is to complete any missing bicycle, pedestrian, and safety infrastructure.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	5%	\$ 24,566	\$ 3,750	\$ 3,881	\$ 4,017	\$ 4,158	\$ 4,303	\$ 4,457	
Construction	75%	\$ 366,088	\$ 66,050	\$ 65,339	\$ 56,411	\$ 56,070	\$ 61,918	\$ 60,299	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 19,650	\$ 3,000	\$ 3,105	\$ 3,214	\$ 3,326	\$ 3,443	\$ 3,563	
Art	0%	\$ 603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603	
Labor	16%	\$ 80,200	\$ 2,200	\$ 5,300	\$ 16,700	\$ 19,600	\$ 16,400	\$ 20,000	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 491,107	\$ 75,000	\$ 77,625	\$ 80,342	\$ 83,154	\$ 86,064	\$ 88,922	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

TOTAL PROJECT BUDGET: \$491,107

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transportation	\$ 491,107	\$ 75,000	\$ 77,625	\$ 80,342	\$ 83,154	\$ 86,064	\$ 88,922
	\$ -						\$ -
TOTAL	\$ 491,107	\$ 75,000	\$ 77,625	\$ 80,342	\$ 83,154	\$ 86,064	\$ 88,922

Fiscal Notes: Washington State Transportation Improvement Board Funding (TIB), Safe Routes to choo will be sought to reduce City contribution.

TOTAL FUNDING SOURCES: \$491,107

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

PLAYGROUNDS REPLACEMENT PROGRAM

CIP Project ID: PAR20001CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Current Program Budget: \$2,030,566

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov**Description:**

This program replaces aging and obsolete playground equipment and play surfaces biannually consistent with the Playground Replacement Schedule. Staff is currently performing a comprehensive audit of all the playgrounds.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the safety and playability of playgrounds throughout the City of Snoqualmie. The City places a high priority on maintaining assets at an exceptional standard while improving the accessibility and safety of structures for all residents.

Operating Impact:

This program does not require changes to the operating environment or budget. Staff currently visit each park to perform inspections per federal mandate requirements which will continue with playground replacements.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	5%	\$ 101,670	\$ 32,353	\$ -	\$ 34,062	\$ -	\$ 35,254	\$ -	
Construction	78%	\$ 1,586,397	\$ 568,008	\$ -	\$ 495,411	\$ -	\$ 522,978	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 81,336	\$ 25,883	\$ -	\$ 27,250	\$ -	\$ 28,203	\$ -	
Art	1%	\$ 15,864	\$ 5,680	\$ -	\$ 4,954	\$ -	\$ 5,230	\$ -	
Labor	12%	\$ 245,300	\$ 15,500	\$ -	\$ 117,900	\$ -	\$ 111,900	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 2,030,566	\$ 647,424	\$ -	\$ 679,577	\$ -	\$ 703,565	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

Anticipated Funding Mix:**TOTAL PROJECT BUDGET: \$2,030,566****TOTAL OPERATING BUDGET: \$0**

Source	Total Sources	2025	2026	2027	2028	2029	2030
KC Parks Levy	\$ 650,000	\$ 130,000	\$ -	\$ 260,000	\$ -	\$ 260,000	\$ -
Real Estate Excise Tax	\$ 1,380,566	\$ 517,424	\$ -	\$ 419,577	\$ -	\$ 443,565	\$ -
TOTAL	\$ 2,030,566	\$ 647,424	\$ -	\$ 679,577	\$ -	\$ 703,565	\$ -

Fiscal Notes:**TOTAL FUNDING SOURCES: \$2,030,566****FUTURE FUNDING REQUIREMENTS: \$0**



PARKS CAPITAL PROJECT OR PROGRAM

TRAILS IMPROVEMENT PROGRAM

CIP Project ID: PAR20002CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Current Program Budget: \$402,285

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov**Description:**

This program is responsible for preserving the City of Snoqualmie's trail system. The City intends to conduct trail maintenance and replace related assets such as pedestrian bridges or signage throughout the trail system where needed.

Photo or Map:**Community Impact:**

The intent of this program is to replace and improve the network of community trails that add to the City's quality-of-life by allowing residents and visitors the opportunity to explore a serene natural environment.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	85%	\$ 340,271	\$ -	\$ 113,193	\$ -	\$ 94,904	\$ -	\$ 132,174	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Art	1%	\$ 4,023	\$ -	\$ 1,287	\$ -	\$ 1,344	\$ -	\$ 1,391	
Labor	10%	\$ 41,900	\$ -	\$ 9,100	\$ -	\$ 32,800	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 402,285	\$ -	\$ 128,729	\$ -	\$ 134,425	\$ -	\$ 139,131	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

Anticipated Funding Mix:**TOTAL PROJECT BUDGET: \$402,285****TOTAL OPERATING BUDGET: \$0**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 402,285	\$ -	\$ 128,729	\$ -	\$ 134,425	\$ -	\$ 139,131
King County Park Levy?							

Fiscal Notes:

TOTAL FUNDING SOURCES: \$402,285**FUTURE FUNDING REQUIREMENTS: \$0**



PARKS CAPITAL PROJECT OR PROGRAM

SPORT COURTS IMPROVEMENT PROGRAM

CIP Project ID: PAR20003CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Current Program Budget: \$180,983

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program is responsible for ensuring that all City of Snoqualmie owned sport courts are maintained and resurfaced cost-effectively at the proper time. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a sports court when resurfacing.

Photo or Map:



Community Impact:

The intent of this program is to preserve the playability of all sport courts throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing sport courts, thus increasing their availability and accessibility to the general public.

Operating Impact:

This program does not require changes to the operating environment or budget. Staff currently visit each sport court to empty trash cans, sweep if necessary, and power wash the sport courts.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	89%	\$ 161,074	\$ 24,333	\$ 25,347	\$ 26,361	\$ 27,375	\$ 28,333	\$ 29,325	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 7,239	\$ 1,094	\$ 1,139	\$ 1,185	\$ 1,230	\$ 1,273	\$ 1,318	
Art	1%	\$ 1,810	\$ 273	\$ 285	\$ 296	\$ 308	\$ 318	\$ 329	
Labor	6%	\$ 10,859	\$ 1,640	\$ 1,709	\$ 1,777	\$ 1,846	\$ 1,910	\$ 1,977	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 180,983	\$ 27,341	\$ 28,480	\$ 29,619	\$ 30,758	\$ 31,835	\$ 32,949	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

Anticipated Funding Mix:

TOTAL PROJECT BUDGET: \$180,983

TOTAL OPERATING BUDGET: \$0

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 180,983	\$ 27,341	\$ 28,480	\$ 29,619	\$ 30,758	\$ 31,835	\$ 32,949
TOTAL	\$ 180,983	\$ 27,341	\$ 28,480	\$ 29,619	\$ 30,758	\$ 31,835	\$ 32,949

Fiscal Notes:

TOTAL FUNDING SOURCES: \$180,983

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

PARKS PARKING LOT RESURFACING PROGRAM

CIP Project ID: PAR21001CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Current Program Budget: \$402,286

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov**Description:**

This program is responsible for ensuring that all City of Snoqualmie owned parking lots are maintained and resurfaced cost effectively when their condition diminishes. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a parking lot when resurfacing.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the accessibility of all parks throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing parking lots.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Construction	86%	\$ 345,966	\$ -	\$ 110,707	\$ -	\$ 115,606	\$ -	\$ 119,652	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	6%	\$ 24,137	\$ -	\$ 7,724	\$ -	\$ 8,066	\$ -	\$ 8,348	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 402,286	\$ -	\$ 128,730	\$ -	\$ 134,426	\$ -	\$ 139,131	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

TOTAL PROJECT BUDGET: \$402,286

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 402,286	\$ -	\$ 128,730	\$ -	\$ 134,426	\$ -	\$ 139,131
TOTAL	\$ 402,286	\$ -	\$ 128,730	\$ -	\$ 134,426	\$ -	\$ 139,131

Fiscal Notes:

TOTAL FUNDING SOURCES: \$402,286

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

PARKS FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: PAR23001CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Current Program Budget: \$257,501

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov**Description:**

This program is responsible for ensuring that park facility assets, such as restrooms or picnic shelters, are maintained or replaced at the proper time.

Photo or Map:**Community Impact:**

The intent of this program is to preserve assets that enhance the experience and convenience of going to a City of Snoqualmie park.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	79%	\$ 202,824	\$ 36,778	\$ 36,161	\$ 31,243	\$ 30,925	\$ 34,064	\$ 33,652	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 10,302	\$ 1,595	\$ 1,640	\$ 1,686	\$ 1,732	\$ 1,792	\$ 1,857	
Art	1%	\$ 2,575	\$ 399	\$ 410	\$ 422	\$ 433	\$ 448	\$ 464	
Labor	16%	\$ 41,800	\$ 1,100	\$ 2,800	\$ 8,800	\$ 10,200	\$ 8,500	\$ 10,400	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 257,501	\$ 39,872	\$ 41,011	\$ 42,150	\$ 43,290	\$ 44,805	\$ 46,373	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

TOTAL PROJECT BUDGET: \$257,501**TOTAL OPERATING BUDGET: \$0****Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 257,501	\$ 39,872	\$ 41,011	\$ 42,150	\$ 43,290	\$ 44,805	\$ 46,373
TOTAL	\$ 257,501	\$ 39,872	\$ 41,011	\$ 42,150	\$ 43,290	\$ 44,805	\$ 46,373

Fiscal Notes: **TOTAL FUNDING SOURCES: \$257,501**
FUTURE FUNDING REQUIREMENTS: \$0



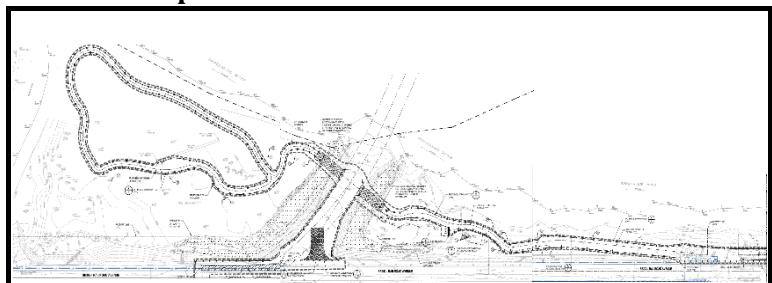
PARKS CAPITAL PROJECT OR PROGRAM

RIVERTRAIL PROJECT - NW OF SANDY COVE PARK

CIP Project ID:	PAR20006CIP	Previously Spent:	\$929,191
Department:	Community Development	Current Project Budget:	\$3,549,351
Project Status:	Design	Original Budget at CIP Inception:	\$3,243,580
Project Location:	SR 202 Bridge to Sandy Cove Park	Years Project in CIP:	6
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

Description:

This phase of the Rivertrail project will provide approximately one mile of trail parallel to State Route 202 up to Kimball Creek. This phase includes boardwalk installation, wetland crossings, riverside restoration and connections to developing City trail infrastructure.

Photo or Map:**Community Impact:**

This phase of the Rivertrail project will establish a trail between Downtown Snoqualmie and the Kimball Creek Bridge, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail will critically connect Snoqualmie Falls to the historic downtown while expanding recreational opportunities for residents.

Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	4%	\$ 147,212	\$ 147,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	22%	\$ 781,979	\$ 781,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	56%	\$ 1,986,953	\$ -	\$ 1,986,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	4%	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	7%	\$ 258,293	\$ -	\$ 258,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 32,436	\$ -	\$ 32,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	1%	\$ 21,600	\$ -	\$ 21,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes	5%	\$ 170,878	\$ -	\$ 170,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 3,549,351	\$ 929,191	\$ 2,620,160	\$ -	\$ -				
Operating		\$ 64,100		\$ -	\$ 12,100	\$ 12,400	\$ 12,800	\$ 13,200	\$ 13,600	*

TOTAL PROJECT BUDGET: \$3,549,351

TOTAL OPERATING BUDGET: \$64,100

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 2,157,952	\$ -	\$ 2,157,952	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce Grant	\$ 1,391,399	\$ 929,191	\$ 462,208	\$ -	\$ -	\$ -	\$ -	\$ -
KC Parks Levy	\$ -	\$ -	\$ -					
TOTAL	\$ 3,549,351	\$ 929,191	\$ 2,620,160	\$ -				

Fiscal Notes: * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$3,549,351

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

RIVERFRONT LAND ACQUISITIONS & DEMOLITIONS

CIP Project ID: PAR20005CIP
Department: Community Development
Project Status: Other
Project Location: Multiple Locations
Project Contact: Emily Arteche

Previously Spent: **\$1,574,940**
Current Project Budget: **\$4,074,940**
Original Budget at CIP Inception: **\$1,398,615**
Years Project in CIP: Ongoing
Contact Email: EArcete@snoqualmiewa.gov

Description:

This project supports the acquisition of property along the Snoqualmie River and provides for the demolition and deconstruction of structures and other features. The property acquired and modified will eventually become a part of the Snoqualmie Rivertrail.

Community Impact:

Property and structures adjacent to the Snoqualmie River have suffered repeatedly from flood damage posing concerns for public safety officials. These structures also preclude restoration of the natural Snoqualmie River buffer. This project presents aesthetic and cultural benefits, and future restoration and trail opportunities. This project addresses Comprehensive Plan policies 3.5.2 and 7.3.5 concerning the Rivertrail plan and the removal of high-risk riverfront homes respectively.

Photo or Map:**Operating Impact:**

The additional property owned by the City of Snoqualmie will add to the current landscaping work of staff resulting in future increases in the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 4,074,940	\$ 1,574,940	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ -
TOTAL	100%	\$ 4,074,940	\$ 1,574,940	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: **\$4,074,940**

TOTAL OPERATING BUDGET: **\$0**

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
FEMA Grant	\$ 839,595	\$ 839,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KCFCD Grant	\$ 1,748,551	\$ 248,551	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
CFT Grant	\$ 580,000	\$ 30,000	\$ 200,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 906,794	\$ 456,794	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,074,940	\$ 1,574,940	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -

Fiscal FEMA = Federal Emergency Management Agency; KCFCD = King County Flood Control District; CFT = Conservation Futures Trust (King County). The amount previously

Notes: spent refers only to the outflow of funds from the City; additional grant funds allocated by County.

TOTAL FUNDING SOURCES: **\$4,074,940**

FUTURE FUNDING REQUIREMENTS: **\$0**

City of Snoqualmie: 2025 to 2030 Capital Improvement Plan



PARKS CAPITAL PROJECT OR PROGRAM

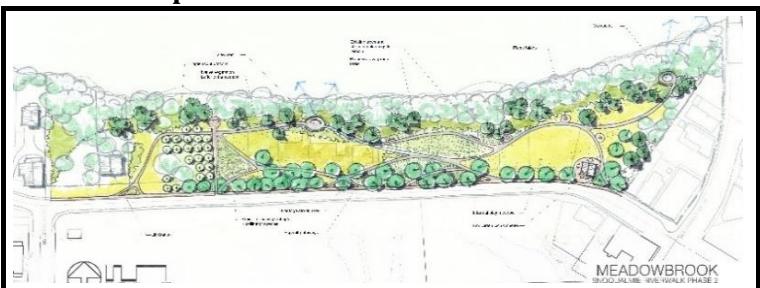
RIVERTRAIL PROJECT - ARBORETUM TRAIL

CIP Project ID:	PAR21002CIP	Previously Spent:	\$0
Department:	Community Development	Current Project Budget:	\$1,885,500
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$1,885,500
Project Location:	Riverview Park to Meadowbrook Bridge	Years Project in CIP:	2
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

Description:

This phase of the Rivertrail project will provide a trail connection from Riverview Park to the Meadowbrook Bridge and include aesthetic, historic, and passive recreational amenities along with riverside restoration.

Photo or Map:



Community Impact:

Phase II of the Rivertrail project will establish a trail between Downtown Snoqualmie and Meadowbrook Bridge, a local historic resource, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail and other features will critically connect important recreational facilities such as the Snoqualmie Valley Regional Trail (SVRT) to the historic downtown while expanding recreational opportunities for residents. This project addresses Comprehensive Plan policies 3.5.2 and 6.4.4 to establish a Rivertrail and restore stream buffers.

Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 2 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Pre Design	1%	\$ 25,000			\$ 25,000					\$ -
Design	11%	\$ 200,000			\$ 200,000					\$ -
Construction	66%	\$ 1,250,000				\$ 750,000	\$ 500,000			\$ -
Const. Manage	0%	\$ -								\$ -
Contingency	0%	\$ -								\$ -
Art	1%	\$ 14,000				\$ 14,000				\$ -
Labor	15%	\$ 289,000			\$ 15,300	\$ 155,800	\$ 117,900			\$ -
Taxes	6%	\$ 107,500				\$ 64,500	\$ 43,000			\$ -
TOTAL	100%	\$ 1,885,500	\$ -	\$ 240,300	\$ 984,300	\$ 660,900	\$ -	\$ -	\$ -	\$ -
Operating		\$ 20,918			\$ -	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	*

TOTAL PROJECT BUDGET: \$1,885,500

TOTAL OPERATING BUDGET: \$20,918

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 590,500	\$ -	\$ -	\$ -	\$ -	\$ 590,500	\$ -	\$ -
Bond	\$ 695,000	\$ -	\$ -	\$ 240,300	\$ 384,300	\$ 70,400	\$ -	\$ -
RCO Grant	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
King County Parks Levy	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
TOTAL	\$ 1,885,500	\$ -	\$ 240,300	\$ 984,300	\$ 660,900	\$ -	\$ -	\$ -

Fiscal Notes: RCO = Washington State Recreation and Conservation Office.
* The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$1,885,500

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

RIVERTRAIL PROJECT - BOARDWALK

CIP Project ID:	TBD	Previously Spent:	\$0
Department:	Community Development	Current Project Budget:	\$6,235,640
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$0
Project Location:	Sandy Cove Park to Park Avenue	Years Project in CIP:	2
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

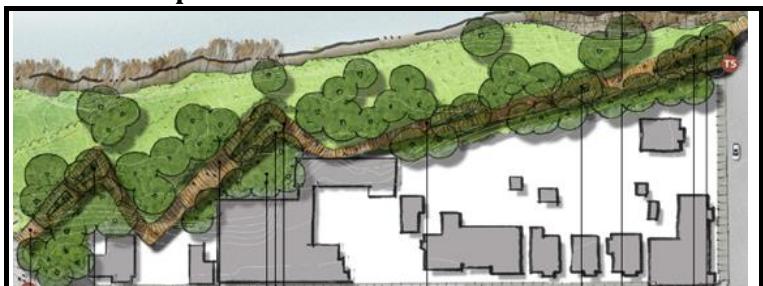
Description:

This phase of the Rivertrail project will provide an elevated canopy boardwalk starting in Sandy Cove Park, continuing behind businesses along Falls Avenue SE, and connecting with a viewing platform next to the Record Office revetment at the corner of SE River St. and Park Ave SE.

Community Impact:

Phase III of the Rivertrail project would be an iconic, magnetizing structure drawing tourists into Downtown Snoqualmie. support the tourism goals of the City of Snoqualmie. This phase builds on City Council Goal objective to construct a Rivertrail, and Comprehensive Plan policy 3.5.2 to establish a Rivertrail.

Photo or Map:



Operating Impact:

The additional boardwalk improvement will add to the current landscaping, structural and trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 5 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	14%	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -
Construction	64%	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 3,000,000
Const. Manage	2%	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 100,000
Contingency	4%	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 150,000
Art	1%	\$ 84,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,640	\$ 50,000
Labor	9%	\$ 532,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,500	\$ 242,700	\$ 217,800
Taxes	6%	\$ 344,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,000	\$ 258,000
TOTAL	100%	\$ 6,235,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 971,500	\$ 1,488,340	\$ 3,775,800
Operating		\$ 10,150		\$ -	\$ 5,000	\$ 5,150				
										5304.5

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030	2031 or Beyond
Sales Tax	\$ 1,596,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 284,250	\$ 475,420
Real Estate Excise Tax	\$ 2,220,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 284,250	\$ 475,420
Grants	\$ 2,419,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,000	\$ 537,500
TOTAL	\$ 6,235,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 971,500	\$ 1,488,340
									\$ 3,775,800

Fiscal Notes:

RCO = Washington State Recreation and Conservation Office.

* The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$6,235,640

FUTURE FUNDING REQUIREMENTS: \$0

City of Snoqualmie: 2025 to 2030 Capital Improvement Plan



PARKS CAPITAL PROJECT OR PROGRAM

ENVIRONMENTAL IMPROVEMENT PROGRAM

CIP Project ID:

Department: Engineering

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Current Program Budget: **\$190,892**

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program is responsible for restoring natural spaces that have become impacted by invasive species removal, degradation, or optional improvements to key habitat areas

Photo or Map:



Community Impact:

The intent of this program is to improve the natural areas. This effort would seek to improve local habitat areas, protect water quality, improve access, and give opportunities for local and regional partnership

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	1%	\$ 1,708	\$ -	\$ 550	\$ -	\$ 569	\$ -	\$ 589	
Construction	80%	\$ 152,050	\$ -	\$ 48,950	\$ -	\$ 50,663	\$ -	\$ 52,436	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 6,834	\$ -	\$ 2,200	\$ -	\$ 2,277	\$ -	\$ 2,357	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	16%	\$ 30,300	\$ -	\$ 3,700	\$ -	\$ 13,400	\$ -	\$ 13,200	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 190,892	\$ -	\$ 55,400	\$ -	\$ 66,910	\$ -	\$ 68,582	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$190,892

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 190,892	\$ -	\$ 55,400	\$ -	\$ 66,910	\$ -	\$ 68,582
King County Park Levy?							
TOTAL	\$ 190,892	\$ -	\$ 55,400	\$ -	\$ 66,910	\$ -	\$ 68,582

TOTAL FUNDING SOURCES: \$190,892

FUTURE FUNDING REQUIREMENTS: \$0

Fiscal Notes:



FACILITIES CAPITAL PROJECT OR PROGRAM

FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: FAC21002CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Jeff Hamlin

Current Program Budget: \$1,646,949

Years Project in CIP: Ongoing Capital Program

Contact Email: JHamlin@snoqualmiewa.gov

Description:

This program is responsible for ensuring that City facilities are properly maintained and can achieve their useful life as originally designed. Over the next biennium, the City intends to cover and/or rehabilitate the City Hall back stairwell, replace and/or install a new boiler at the Fire Station, install server room power upgrades, conduct a parking review for the police station, and begin planning for a new covered Parks & Public Works operations and storage facility. Additional projects include remodeling old library, air conditioners for City Hall, and exterior painting for several

Photo or Map:



Community Impact:

The intent of this program is to preserve and maintain City facilities.

Operating Impact:

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	4%	\$ 65,880	\$ 10,298	\$ 10,526	\$ 10,800	\$ 11,029	\$ 11,413	\$ 11,813	
Construction	75%	\$ 1,231,921	\$ 226,888	\$ 221,571	\$ 189,691	\$ 185,873	\$ 205,255	\$ 202,643	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	5%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Labor	16%	\$ 266,800	\$ 7,400	\$ 17,900	\$ 56,000	\$ 65,000	\$ 54,400	\$ 66,100	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 1,646,949	\$ 257,459	\$ 263,155	\$ 269,990	\$ 275,686	\$ 285,335	\$ 295,322	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

TOTAL PROJECT BUDGET: \$1,646,949

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 1,646,949	\$ 257,459	\$ 263,155	\$ 269,990	\$ 275,686	\$ 285,335	\$ 295,322
TOTAL	\$ 1,646,949	\$ 257,459	\$ 263,155	\$ 269,990	\$ 275,686	\$ 285,335	\$ 295,322

Fiscal Notes:

TOTAL FUNDING SOURCES: \$1,646,949

FUTURE FUNDING REQUIREMENTS: \$0



FACILITIES CAPITAL PROJECT OR PROGRAM

POLICE STATION FACILITY IMPROVEMENT PROJECT

CIP Project ID:

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Jeff Hamlin

Current Program Budget: \$352,000

Years Project in CIP: Ongoing Capital Program

Contact Email: JHamlin@snoqualmiewa.gov

Description:

This program intends to make improvements to the security and design of the police station. This effort is in conjunction with the Snoqualmie Police Departments accreditation efforts.

Photo or Map:



Community Impact:

The intent of this program is to improve police function and allow the police to become an accredited division.

Operating Impact:

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	5%	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	
Construction	80%	\$ 281,120	\$ -	\$ 198,320	\$ 82,800	\$ -	\$ -	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 14,080	\$ -	\$ 9,680	\$ 4,400	\$ -	\$ -	\$ -	
Labor	11%	\$ 39,200	\$ -	\$ 16,400	\$ 22,800	\$ -	\$ -	\$ -	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 352,000	\$ -	\$ 242,000	\$ 110,000	\$ -	\$ -	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$352,000

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 352,000	\$ -	\$ 242,000	\$ 110,000	\$ -	\$ -	\$ -
TOTAL	\$ 352,000	\$ -	\$ 242,000	\$ 110,000	\$ -	\$ -	\$ -

TOTAL FUNDING SOURCES: \$352,000

FUTURE FUNDING REQUIREMENTS: \$0

Fiscal
Notes:



FACILITIES CAPITAL PROJECT OR PROGRAM

FIRE STATION FACILITY IMPROVEMENT PROJECT

CIP Project ID: FAC21002CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Michael Chambliss

Current Program Budget: \$71,500

Years Project in CIP: Ongoing Capital Program

Contact Email: mchambless@snoqualmiewa.gov

Description:

Fire station improvements are intended to maintain the existing condition and level of service. Improvements primarily consist of replacement of large industrial gear washing/extractors and SCBA fill stations and associated oxygen/breather apparatus.

Photo or Map:**Community Impact:**

The intent of this program is to preserve and maintain Fire Department equipment and to meet safety standards.

Operating Impact:

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	5%	\$ 3,575	\$ -	\$ 3,575	\$ -	\$ -	\$ -	\$ -	
Construction	81%	\$ 58,165	\$ -	\$ 58,165	\$ -	\$ -	\$ -	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 2,860	\$ -	\$ 2,860	\$ -	\$ -	\$ -	\$ -	
Labor	7%	\$ 4,900	\$ -	\$ 4,900	\$ -	\$ -	\$ -	\$ -	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Taxes	3%	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 71,500	\$ -	\$ 71,500	\$ -	\$ -	\$ -	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$71,500**TOTAL OPERATING BUDGET: \$0****Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 71,500	\$ -	\$ 71,500	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 71,500	\$ -	\$ 71,500	\$ -	\$ -	\$ -	\$ -

TOTAL FUNDING SOURCES: \$71,500**FUTURE FUNDING REQUIREMENTS: \$0****Fiscal Notes:**



FACILITIES CAPITAL PROJECT OR PROGRAM

COMMUNITY CENTER EXPANSION PROJECT

CIP Project ID: FAC21001CIP
Department: Facilities
Project Status: Other
Project Location: 35018 SE Ridge Street
Project Contact: Jeff Hamlin

Previously Spent: \$9,942,046
Current Project Budget: \$28,919,634
Original Budget at CIP Inception: \$10,000,000
Years Project in CIP: 1
Contact Email: JHamlin@snoqualmiewa.gov

Project Description:

This project proposes to expand the current Community Center by approximately 24,000 square feet. Anticipated amenities include an aquatic center with a six-lane lap pool with associated pool facilities (Shower/Locker rooms etc). Some facilities are not included within this scope, phase 1, of work (Ex. dry fitness facilities). These features, and others, could be considered as a future CIP project.

Photo or Map:



Community Impact:

The intent of this project is to expand a critical facility that sustains quality of life through recreational and social opportunities. Demand from the community currently exceeds the size of the facility preventing many from taking advantage of the opportunities offered. This expansion adds several unique recreational amenities to encourage activity and reduce the incidence of heart disease and other health conditions.

Operating Impact:

The current facility is maintained through a contractual agreement with the YMCA that requires no significant ongoing operations funding from the City. The YMCA has indicated that an expanded space would also be maintained through that agreement.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2023/2024	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	12%	\$ 3,496,018	\$ 3,496,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	74%	\$ 21,520,379	\$ 4,717,982	\$ 16,802,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	2%	\$ 714,974	\$ 357,487	\$ 357,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 279,828	\$ -	\$ 279,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	2%	\$ 656,959	\$ 420,559	\$ 236,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax		\$ 2,251,476	\$ 950,000	\$ 1,301,476						
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	92%	\$ 28,919,634	\$ 9,942,046	\$ 18,977,588						
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$28,919,634

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2023/2024	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 10,505,000	\$ 8,067,046	\$ 2,437,954	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 9,714,634	\$ 875,000	\$ 8,839,634	\$ -	\$ -	\$ -	\$ -	\$ -
YMCA	\$ 2,500,000		\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
King County Aquatics Grant	\$ 1,000,000	\$ 1,000,000		\$ -	\$ -	\$ -	\$ -	\$ -
Line of Credit	\$ 5,200,000	\$ -	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 28,919,634	\$ 9,942,046	\$ 18,977,588					

City of Snoqualmie: 2025 to 2030 Capital Improvement Plan

Notes: FUTURE FUNDING REQUIREMENTS: | \$0



IT CAPITAL PROJECT

Server Improvements

CIP Project ID: IT20241CIP

Department: IT

Project Status: Other

Project Location: Multiple Locations

Project Contact: Fletcher Lacroix

Current Program Budget: \$75,000

Years Project in CIP: 2026

Contact Email: flacroix@snoqualmiewa.gov

Description:

This will improve the Citywide server infrastructure.

Photo or Map:



Community Impact:

The intent of this program is to improve the efficiency and stability of the City's server infrastructure.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -							
Design	0%	\$ -							
Construction	0%	\$ -							
Const. Manage	0%	\$ -							
Contingency	0%	\$ -							
Art	0%	\$ -							
Labor	0%	\$ -							
Other	100%	\$ 75,000		\$ 75,000					
TOTAL	100%	\$ 75,000							
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

Anticipated Funding Mix:

TOTAL PROJECT BUDGET: \$75,000

TOTAL OPERATING BUDGET: \$0

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transfers (IT projects)	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
	\$ -						\$ -
TOTAL	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -

Fiscal Notes:

TOTAL FUNDING SOURCES: \$75,000

FUTURE FUNDING REQUIREMENTS: \$0



IT CAPITAL PROJECT

Fiber Optic Truckline Replacement

CIP Project ID: IT20242CIP

Department: IT

Project Status: Other

Project Location: Multiple Locations

Project Contact: Fletcher Lacroix

Current Program Budget: \$425,000

Years Project in CIP: 2025/26

Contact Email: flacroix@snoqualmiewa.gov**Description:**

Replacement of the City's main fiber optic trunkline. This replacement will improve the stability and security of the internet, and associated services.

Photo or Map:**Community Impact:**

The intent of this project is to replace the City's fiber optic trunkline. Replacement of this infrastructure will support the security of digital infrastructure.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	0%	\$ -							
Construction	0%	\$ -							
Const. Manage	0%	\$ -							
Contingency	0%	\$ -							
Art	0%	\$ -							
Labor	0%	\$ -							
Other	100%	\$ 425,000	\$ 50,000	\$ 375,000					
TOTAL	100%	\$ 425,000	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

This capital program is anticipated to continue indefinitely into the future.

Anticipated Funding Mix:**TOTAL PROJECT BUDGET: \$425,000****TOTAL OPERATING BUDGET: \$0**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transfers (IT Projects)	\$ 425,000	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -
	\$ -						\$ -
TOTAL	\$ 425,000	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: **TOTAL FUNDING SOURCES: \$425,000**
FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

ALL-INCLUSIVE PLAYGROUND PROJECT

CIP Project ID: PAR21003CIP
Department: Community Development
Project Status: Completed
Project Location: 39903 SE Park Street
Project Contact: Dylan Gamble

Previously Spent: \$0
Current Project Budget: \$0
Original Budget at CIP Inception: \$1,173,805

Years Project in CIP: 2

Contact Email: dgamble@snoqualmiewa.gov

Description:

This project would replace an older playground at Centennial Park with equipment able to serve children of all ages and abilities. It would offer a fully-fenced, secure space for children, including play structures and ramps that are wheelchair accessible, and a smooth padded surface. The playground would exceed American with Disabilities Act (ADA) standards.

Photo or Map:**Community Impact:**

The intent of this project is to create the first ever all-inclusive playground in the Snoqualmie Valley affording children of all abilities to grow and thrive together.

Operating Impact:

Staff believes that an all-inclusive playground will increase the number of visitors to Centennial Park necessitating additional maintenance to the bathrooms, garbage cans, and general area.

**Completed
2024**



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

KIMBALL CREEK BRIDGES RESTORATION PROJECT

CIP Project ID: TRN22001CIP

Previously Spent: \$0

Department: Transportation

Current Project Budget: \$0

Project Status: Completed

Original Budget at CIP Inception: \$2,911,608

Project Location: 9200 & 9380 Meadowbrook Way SE

Years Project in CIP: 2

Project Contact: Jeff Hamlin

Contact Email: jhamlin@snoqualmiewa.gov**Description:**

This project restores two structurally deficient bridge crossings on Meadowbrook Way. Anticipated work includes reconstructed abutments and wingwalls, new guardrailing, approaches and pavement.

Photo or Map:**Community Impact:**

The intent of this project is to restore two deficient bridges that have fallen below acceptable sufficiency rating. Proposed work will extend the life of the bridges by approximately 20 years.

Operating Impact:

This project is not expected to impact the operating budget.

To be
Completed
2024



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SNOQUALMIE PARKWAY REHABILITATION PROJECT

CIP Project ID: TRN23002CIP
Department: Transportation
Project Status: Completed
Project Location: Snoqualmie Parkway
Project Contact: Hind Ahmed

Anticipated Cost vs Actual: \$730,000
Completed Project Budget: \$5,650,000
Original Budget at CIP Inception: \$6,380,000
Year Completed: 2023
Contact Email: hahmed@snoqualmiewa.gov

Project Description:

The Snoqualmie Parkway is deteriorating as it ages. Consequently, the goal of this project is to rehabilitate, replace, or reconstruct the Snoqualmie Parkway and other related right-of-way assets. The project will address high priority maintenance needs including, but not limited to, the resurfacing of the roadway pavements. The project may also tend to street lighting, ADA ramps, striping, and traffic signal systems as needed.

Photo or Map:**Community Impact:**

The intent of this project is to maintain the condition of a vital principal arterial connecting the historic downtown to Snoqualmie Ridge, two important state highways (SR 18, SR 202), and one interstate (I-90). This project will help to reduce the long-term cost of major reconstruction by extending the life of the Snoqualmie Parkway.

Operating Impact:

This project will provide a new monolithic surface for the parkway. By overlaying the existing cracks, we will prevent additional water intrusion and continued damage from freeze thaw cycles. With proper maintenance, it is expected that the overlay will have a 15-20 year life before needing major rehabilitation resulting in hundreds of thousands of dollars in maintenance savings.

Completed
2023



PARKS CAPITAL PROJECT OR PROGRAM

COMMUNITY PARK SPRAYGROUND PROJECT

CIP Project ID: PAR20004CIP

Department: Parks

Project Status: Completed

Project Location: SE Ridge Street & Center Boulevard SE

Project Contact: Patrick Fry

Previously Spent: \$0

Current Project Budget: \$0

Original Budget at CIP Inception: \$908,245

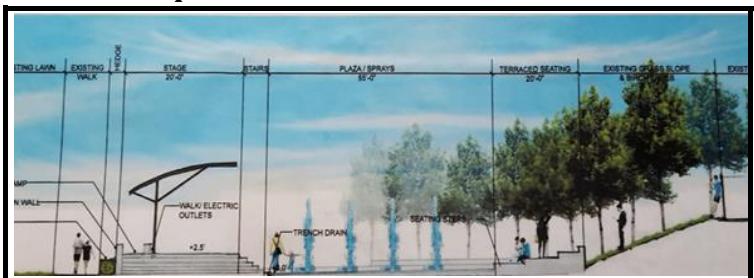
Years Project in CIP: 3

Contact Email: PFry@snoqualmiewa.gov

Project Description:

Snoqualmie Community Park is a gathering place for local residents and visitors of all ages who partake in its amenities on a daily basis. Park visitors enjoy special events such as the Farmer's Market and summer concerts. The addition of sprayground elements would increase the use of the park and allow for expanded community event potential.

Photo or Map:



Community Impact:

This project would create a focal point for the community. Its multi-purpose design would allow children to cool off in the sprayground, and residents to attend concerts and other activities in its amphitheater-like setting during the warm summer. This new amenity will further connect Community Park to the retail establishment.

Operating Impact:

The new features added to Community Park will require additional maintenance including increased waste collection, landscaping, facilities repair, and water and electricity usage.

**TO BE
Completed
2024**



FACILITIES CAPITAL: 2023/2024 Completeness Callout

FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: FAC21002CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Jeff Hamlin

Current Program Budget: |

Years Project in CIP: | Ongoing Capital Program

Contact Email: JHamlin@snoqualmiewa.gov

Description:

This program is responsible for ensuring that City facilities are properly maintained and can achieve their useful life as originally designed. Over the next biennium, the City intends to cover and/or rehabilitate the City Hall back stairwell, replace and/or install a new boiler at the Fire Station, install server room power upgrades, conduct a parking review for the police station, and begin planning for a new covered Parks & Public Works operations and storage facility. Additional projects include remodeling old library, air conditioners for City Hall, and exterior painting for several buildings.

Photo or Map:



Completed Work

City Hall back stairs, Fire Station water heater, City Hall air handling design and engineering, and server improvements.

Community Impact:

The intent of this program is to preserve and maintain City facilities.

**TO BE
Completed
2024**



PARKS CAPITAL PROJECT OR PROGRAM: 2023/2024 Completeness Callout

PLAYGROUNDS REPLACEMENT PROGRAM

CIP Project ID: PAR20001CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program replaces aging and obsolete playground equipment and play surfaces biannually consistent with the Playground Replacement Schedule. Staff is currently performing a comprehensive audit of all the playgrounds.

Photo or Map:



Completed Work

Riverview Park

Community Impact:

The intent of this program is to preserve the safety and playability of playgrounds throughout the City of Snoqualmie. The City places a high priority on maintaining assets at an exceptional standard while improving the accessibility and safety of structures for all residents.





TRANSPORTATION CAPITAL PROJECT OR PROGRAM: 2023/2024 Completeness Callout

STREET RESURFACING PROGRAM

CIP Project ID: TRN20001CIP

Department: Transportation

Project Status: Other

Project Location: Multiple Locations

Project Contact: Hind Ahmed

Current Program Budget: \$0

Years Project in CIP: Ongoing Capital Program

Contact Email: HAhmed@Snoqualmiewa.gov**Description:**

Streets and alleys deteriorate as they age. Consequently, the goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction. The City of Snoqualmie intends to resurface streets based on their pavement condition score and use the most appropriate street treatment (slurry seal, chip seal, microsurfacing, asphalt overlay, etc.) in any given situation.

Photo or Map:**Program activities completed**

Repaving of Tokul rd, Mill Pond rd, Stone Quarry rd, and Spruce st was completed in 2023. Crack sealing and slurry sealing will be completed in the Summer of 2024.

